

THE OVERVIEW AND SCRUTINY COMMITTEE

20 JUNE 2011

SUSTAINABLE COMMUNITY STRATEGY OUTCOME: ACTIVE COMMUNITIES
QUARTER 4 2010/11 PERFORMANCE MONITORING UPDATE (EXCEPTIONS
ONLY)

REPORT OF ASSISTANT DIRECTOR (ACTIVE COMMUNITIES)

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RECENT REFERENCES:

[SO123](#) Active Communities Outcome: Quarter 3 Monitoring Update (Exceptions only) – 8 February 2011

[SO121](#) Active Communities Outcome: Quarter 2 Monitoring Update (Exceptions only) – 17 November 2010

EXECUTIVE SUMMARY:

This exception report reviews progress made against actions that contribute to the Active Communities Sustainable Strategy Outcome over the fourth quarter of the 2010/11 financial year which relates to the Portfolio for Communities.

This report has been drawn from the Council's performance management system on an exception basis. Any actions which are approaching their due date, not yet complete and passed their due date, not started or are overdue will be included in the report.

Updated report cards covering the key performance indicators that fall within the responsibility of the former Portfolio Holder for Communities are also provided as appendices to this report

It should be noted that this report relates to the Communities Portfolio before the change in administration and portfolios following Council elections held on 5 May 2011.

RECOMMENDATION:

That the Committee raises any issues arising from the performance information in this report and considers whether any items of significance need to be drawn to the attention of Cabinet.

THE OVERVIEW AND SCRUTINY COMMITTEE20 JUNE 2011SUSTAINABLE COMMUNITY STRATEGY OUTCOME: ACTIVE COMMUNITIES
QUARTER 4 2010/11 PERFORMANCE MONITORING UPDATE (EXCEPTIONS
ONLY)REPORT OF ASSISTANT DIRECTOR (ACTIVE COMMUNITIES)DETAIL:1. Introduction

1.1 This exception report reviews progress made against actions that contribute to the Active Communities Sustainable Strategy Outcome over the fourth quarter of the 2010/11 financial year as set out in the Sustainable Community Strategy:-

Active Communities

- People are able to access services and information that meet their needs
- People have access to housing that meets their needs
- People are active in their communities
- Residents are active and a healthy weight
- Residents make decisions which help them maintain a healthy lifestyle
- Children and young people enjoy healthy, fulfilling and active lives
- Older people enjoy healthy, fulfilling and active lives
- There are low levels of anti-social behaviour throughout the District
- There are low levels of violent crime
- Roads are safe in the District.

1.1 The details included in Appendix 1 of the report have been drawn from the Council's performance management system on an exception basis. Any actions which are approaching their due date, not yet complete and passed their due date, not started or are overdue have been included in this report. Actions that have been completed are excluded from the report.

1.2 Further appendices include performance information shown as report cards covering key performance indicators that fall within the Active Communities outcome.

OTHER CONSIDERATIONS:2. SUSTAINABLE COMMUNITY STRATEGY AND CHANGE PLANS
(RELEVANCE TO):

2.1 This report forms part of the quarterly performance and financial monitoring processes, designed to check progress being made against agreed targets.

3. RESOURCE IMPLICATIONS:

3.1 As referred to within the appendices to the report.

4. RISK MANAGEMENT ISSUES

4.1 This report is for information purposes therefore the Council's risk management approach does not need to be included.

BACKGROUND DOCUMENTS:

Working papers held by officers in the relevant teams.

APPENDICES:

- Appendix 1 Sustainable Community Strategy: Active Communities Outcome Qtr 4 monitoring report
- Appendix 2 Affordable Housing Qtr 4 Report Card update
- Appendix 3 Sport and Physical Activity Qtr 4 Report Card update






Sustainable Community Strategy Outcome: Active Communities






SCS Outcome


- Active Communities



Key to Status Icons



Action Status	
 Action Completed	 Overdue – Due date passed before action completed
 Action In Progress within due date	 Action Cancelled
 Check Progress – action approaching due date or associated milestone not yet complete and passed due date; Action Not Started	

Code & Title	Expected Outcome	Milestones	Milestone Due Date	Milestone Completed?	Status Icon	Action Progress	Action Due Date	Latest Status Update
CUL/007/j Youth Music	Young People in Winchester are able to enjoy more opportunities to participate in music-making in a way which they find stimulating and convenient.	Outline youth music programme agreed by key partners	30 Apr 2010	Yes		20 %	31 Mar 2011	Following a delay due to vacancy management this project has been scaled back but some aspects are now progressing. A youth music development worker is now working one day a week, focusing on youth music projects in partnership with local cultural organisations. The project will finish in September.
		Appoint new youth music worker (temporary)	30 Jun 2010	No				
		Consultation to support planning of the programme has been undertaken	30 Jul 2010	No				
		Establish viability of use of 'Bean' for Time Out-style information outlet	30 Jul 2010	No				

Code & Title	Expected Outcome	Milestones	Milestone Due Date	Milestone Completed?	Status Icon	Action Progress	Action Due Date	Latest Status Update
		New 'Time Out'-style listings site launched	30 Jul 2010	No				
CUL/014/f Transfer of Meadowside recreation ground and play areas to Whiteley Parish Council	Local management of playing fields brought about, in keeping with other parish arrangements.	Extent of land transfer agreed	30 Apr 2010	Yes		50 %	31 Mar 2011	To be completed by revised date 30 September 2011. Solicitors appointed and protocols agreed to deal with the land transfer.
		Cabinet approves transfer of land	30 Jun 2010	Yes				
		Legal paperwork completed for transfer	25 Feb 2011	No				
		Transfer of relevant part of remaining Whiteley Fund successfully made to Whiteley PC	31 Mar 2011	No				
CWT/CWT/002 Tackle health inequalities in areas of identified need/deprivation	Establishment of a clear rationale for targeted interventions with vulnerable groups in specific localities. Improved public health against National Indicator baselines	Local health profile developed & priorities identified.	30 Sep 2010	Yes		50 %	31 Mar 2011	Local Health & Inequality profile produced by NHS Hampshire in February. Range of public health priorities identified in profile which will be addressed in the new Health & Wellbeing action plan for the District. Timescale has been amended in light of the Government's proposed changes in the Public Health White Paper, particularly the transfer of the public health function from PCT to local authority, & the need to ensure that the revised action plan has clear and explicit links to the Hampshire Health & Wellbeing Strategy (due Summer 2011).
		Rolling Health & Wellbeing action plan updated	31 Mar 2011	No				

Code & Title	Expected Outcome	Milestones	Milestone Due Date	Milestone Completed?	Status Icon	Action Progress	Action Due Date	Latest Status Update
CWT/CWT/004 Manage the development & implementation of a 'Village Agent' type scheme & pilot in two areas in the district - one urban & one rural.	Increased awareness & uptake of services in pilot areas. Improvement in feeling of overall wellbeing – to be evidenced through individual case studies.	Multi-agency project team established	30 Jun 2010	Yes		67 %	31 Mar 2013	<p>The project was re-defined to focus on urban areas while a Hampshire County Council pilot evaluates the approach in parishes.</p> <p>Funding of £10,000 for 2 year pilot programme in Winnall & Stanmore agreed by East Central HAT in January 2011 (originally only expecting funding for 1 year. HAT Members were very supportive of the programme & pleased with the level of collaboration with the HCC Village Agent project steering group. The VISA project team has been able to amend the original project milestones in line with the extended pilot.</p> <p>Two volunteers have been recruited in Winnall and 1 in Stanmore, but we are still looking for one more volunteer in Stanmore. The training programme is ongoing and will take several weeks.</p> <p>Baseline surveys are currently being undertaken.</p> <p>Official project launch will take place by end of August.</p>
		Flag up interest in potential HCC pilot scheme & clarify involvement	31 Aug 2010	Yes				
		Pilot sites identified	30 Sep 2010	Yes				
		Project plan & project timeline confirmed	30 Sep 2010	Yes				
		Carry out baseline surveys in each pilot area	30 Nov 2010	Under way				
		Engagement with local stakeholders - including parish council for rural pilot	30 Nov 2010	Yes				
		Recruit village agents – induction & training	31 Jan 2011	Yes				
		Launch project	31 Mar 2011	No				
		Evaluate pilot & investigate potential to mainstream & roll out to other areas	31 Mar 2013	No				

Code & Title	Expected Outcome	Milestones	Milestone Due Date	Milestone Completed?	Status Icon	Action Progress	Action Due Date	Latest Status Update
CWT/CWT/006 Manage and coordinate a 2010 Winter Warmth campaign	Residents can access information & advice on keeping warm & safe this winter.	Dedicate meeting of WDOPP to kick start planning of campaign & agree scope	30 Sep 2010	No		0 %	31 Mar 2011	Action revised in light of major campaign organised by HCC & NHS Hampshire & reported in Q3.
		Establish project team	30 Sep 2010	No				
		Investigate & secure funding (note: may not be possible)	31 Oct 2010	No				
		Run publicity campaign using variety of different media channels	30 Nov 2010	No				
		Plan campaign	31 Dec 2010	No				
		Monitor & evaluate	31 Mar 2011	No				
CWT/CWT/009 Youth Democracy – roll out 'Bring Your Council to School' programme	Increased level of understanding by young people about the role of district council Members & officers & democratic processes generally Help WCC meet duty to promote democracy & duty to involve	All mainstream secondary & special schools to have participated in 'Bring Your Council to School' programme	31 Oct 2010	No		0 %	31 Mar 2011	Programme was not run in 2010 due to lack of staff capacity and funding.
		Evaluate feedback on programme from teachers & participants & write wrap up report	01 Jan 2011	No				

Code & Title	Expected Outcome	Milestones	Milestone Due Date	Milestone Completed?	Status Icon	Action Progress	Action Due Date	Latest Status Update
CWT/CWT/010 Make a full contribution to initiatives under the Hampshire Safeguarding Children's Board	Meet WCC statutory duties under S11 Children Act 2004	Cabinet report – updated WCC safeguarding policy for C&YP & vulnerable adults	31 Oct 2010	No		50 %	31 Mar 2011	Updated policy delayed due to staff changes and now scheduled for Cabinet approval in July 2011.
		Annual subscription to HCSB paid	30 Nov 2010	Yes				
LAN/PRO/006 Asset Management - To review and determine future priorities for all general needs and supported housing stock.	Clear management strategy for all property types	Complete "portfolio review" exercise for all properties to determine future investment	31 Jul 2010	No		0 %	31 Oct 2010	This target was deferred and included in 2011/12 HRA Business Plan to link with new Asset Management solution.
		Identify opportunities to create additional dwellings from communal facilities, under utilised assets etc.	31 Oct 2010	No				
		Prepare "asset plan" for all sheltered housing schemes	31 Oct 2010	No				
		Implement and promote revised approach	31 Dec 2010	No				

Affordable Housing – Report Card for The Overview and Scrutiny Committee

Links to Community Strategy – Enabling, affordable housing. Ensure an adequate supply of affordable housing to support the local economy. Lack of affordable housing is identified as an issue on the Risk register (item 2403)

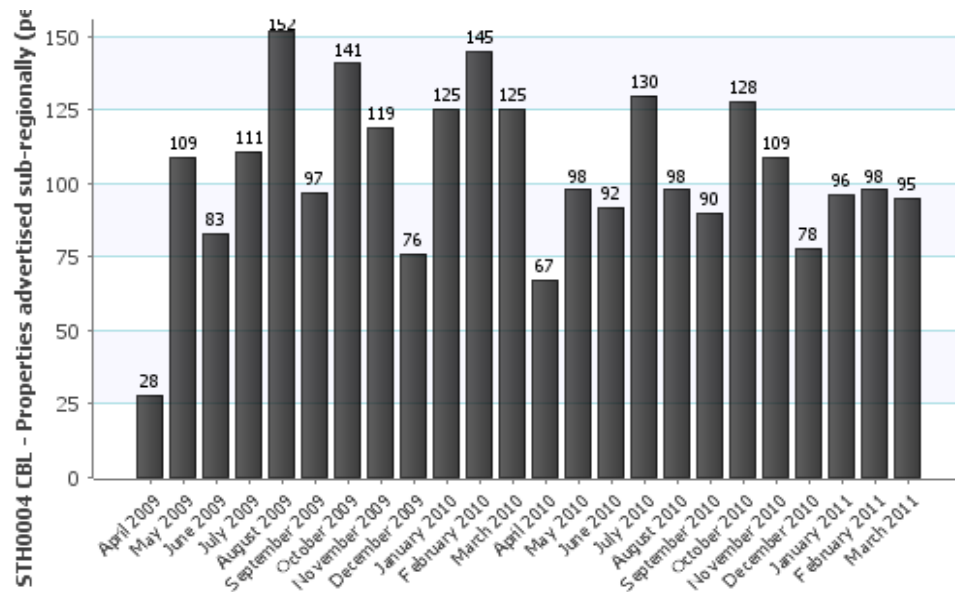
Background - The lack of affordable housing is considered to be a serious national as well as local issue. It is therefore important that Members are advised on the local supply and demand information to enable the local context to be scrutinised.

Progress - The end of year total for new completions is 143 (original estimate 100).The long term trend in total number of households on the waiting list has continued to rise although and is now at an all time high reflecting the difficulties of households in accessing the property market.

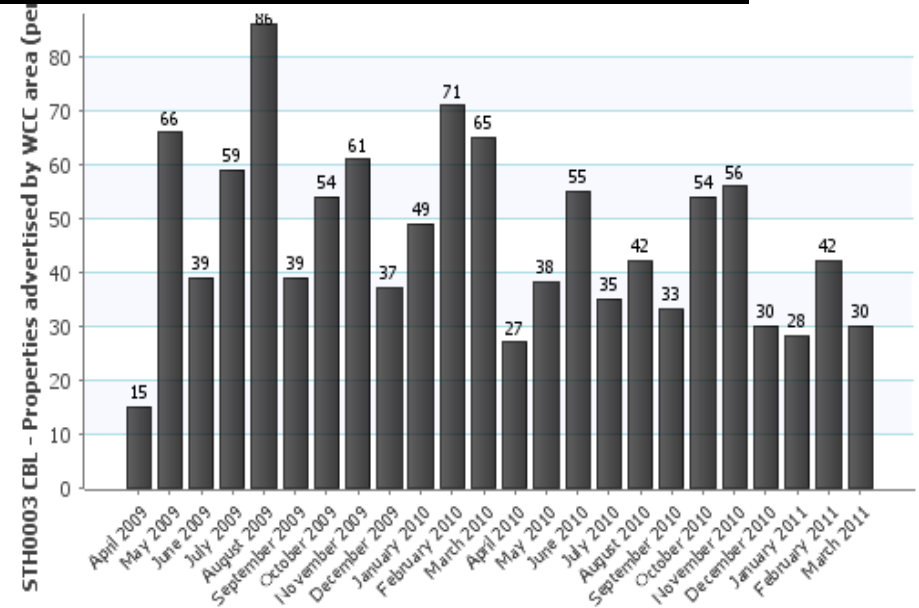
Issues - Property prices in the Hampshire postcode area have remained stable over the period May 2010 to April 2011. The volume of sales has fallen by 40% (source Land Registry). Property prices have now generally recovered to the 2007 peak.

Resources - In order to access its fair share of the resources available from the Homes and Communities Agency the Council must ensure the continued supply of land for new housing as well as offering encouragement for Developers to bring sites forward despite the economic downturn.

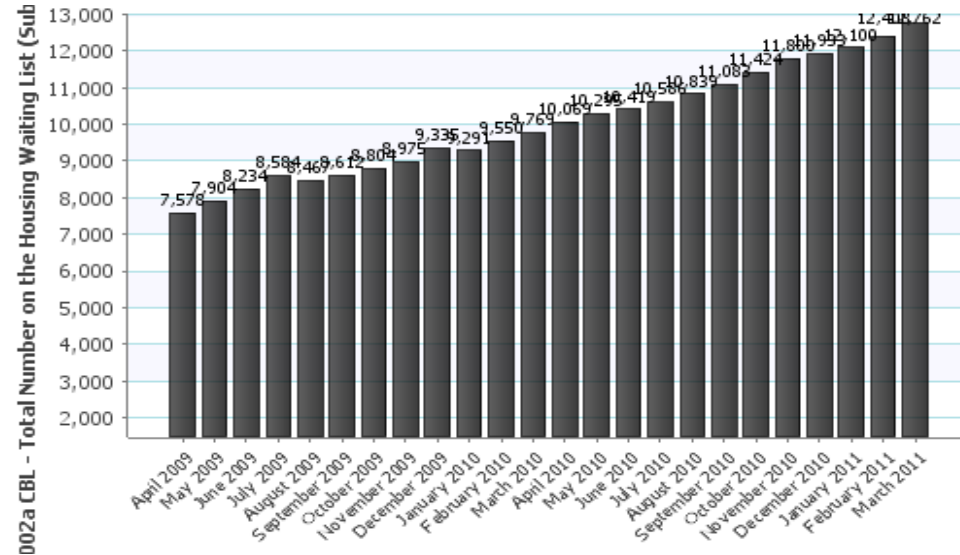
Number of Properties advertised Sub Regionally – SUPPLY



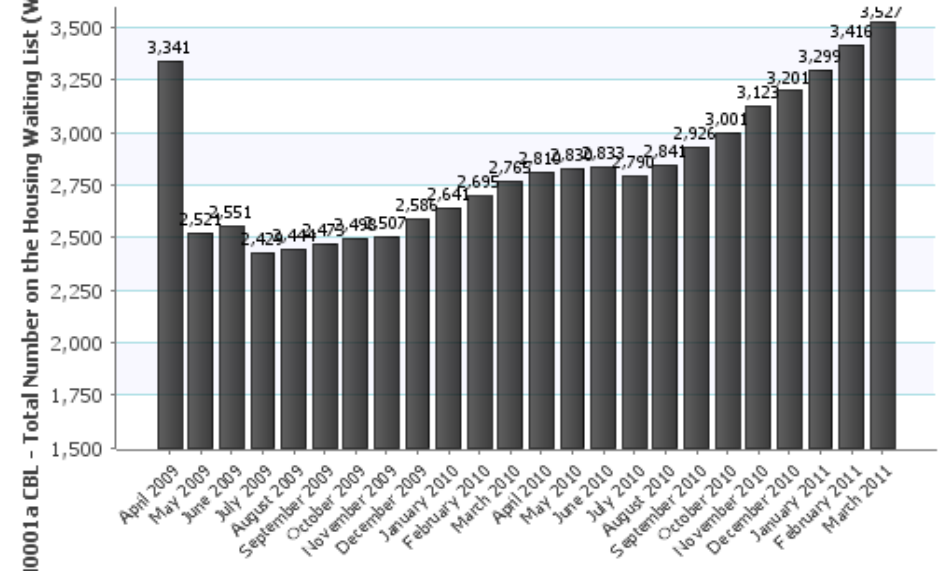
Number of Properties advertised WCC area – SUPPLY



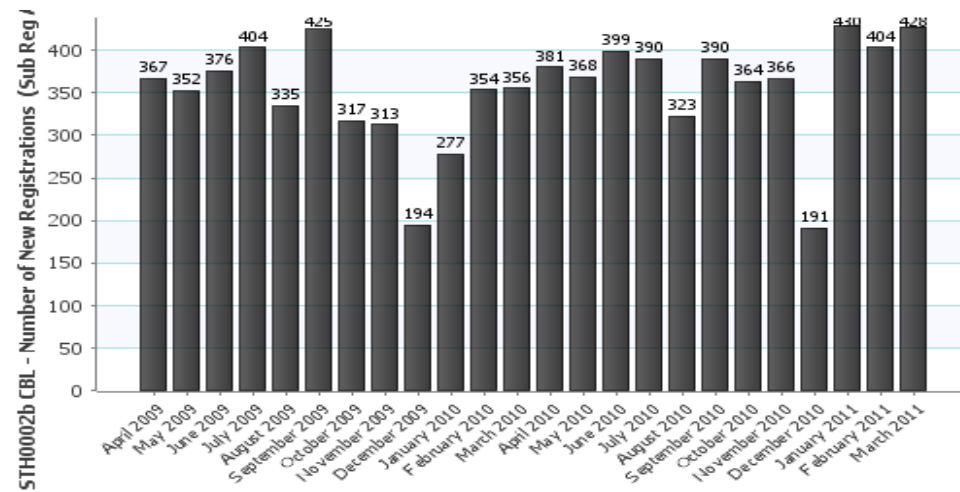
Number of applicants on the Sub Regional Waiting List – DEMAND



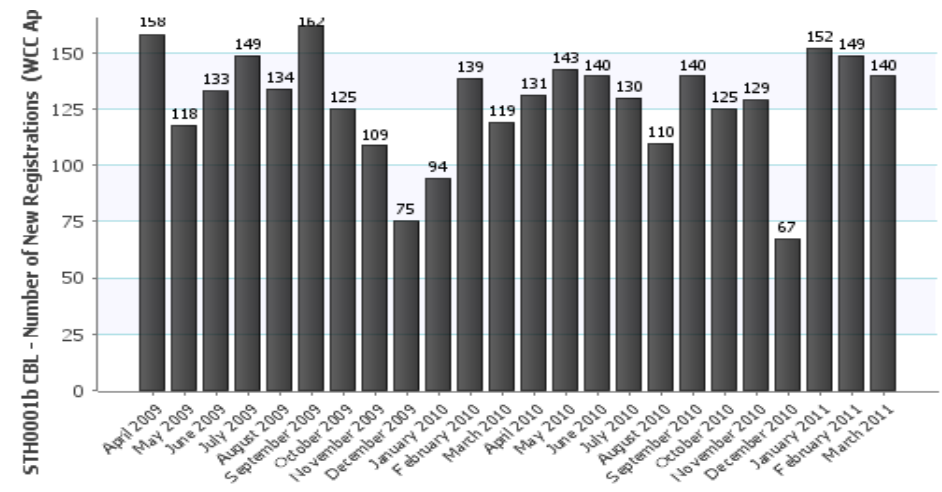
Number of applicants on the WCC area Waiting List – DEMAND



Number of new applicants to the Sub Regional Waiting List – DEMAND

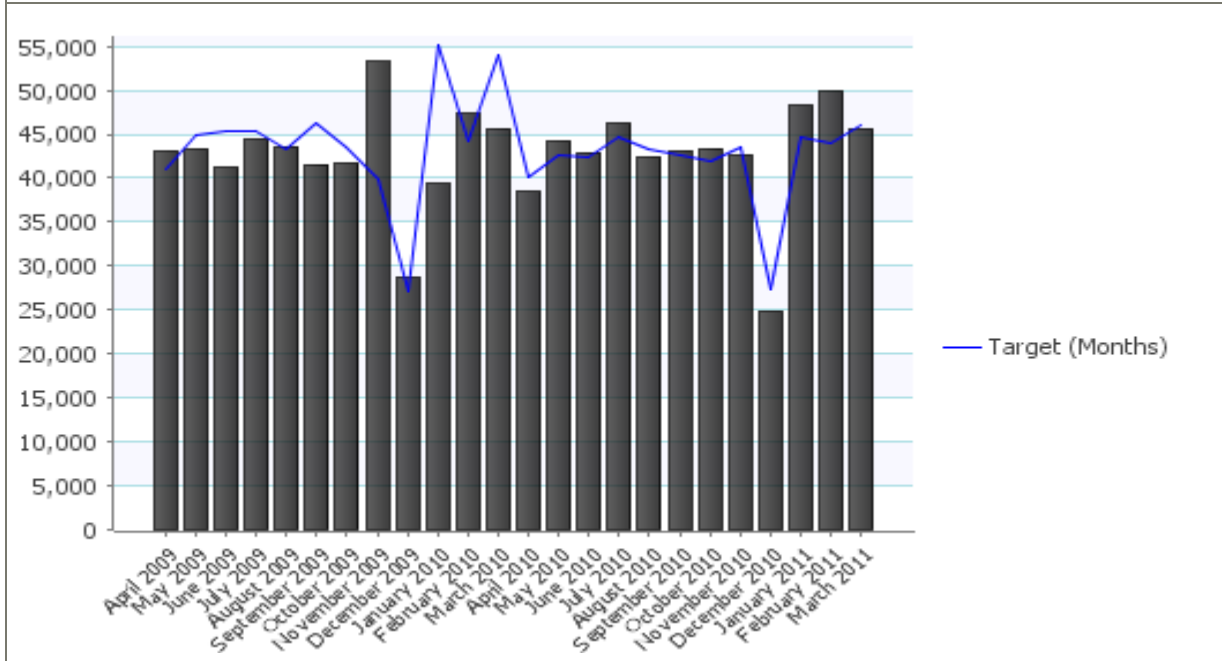


Number of new applicants to the WCC Area Waiting List – DEMAND



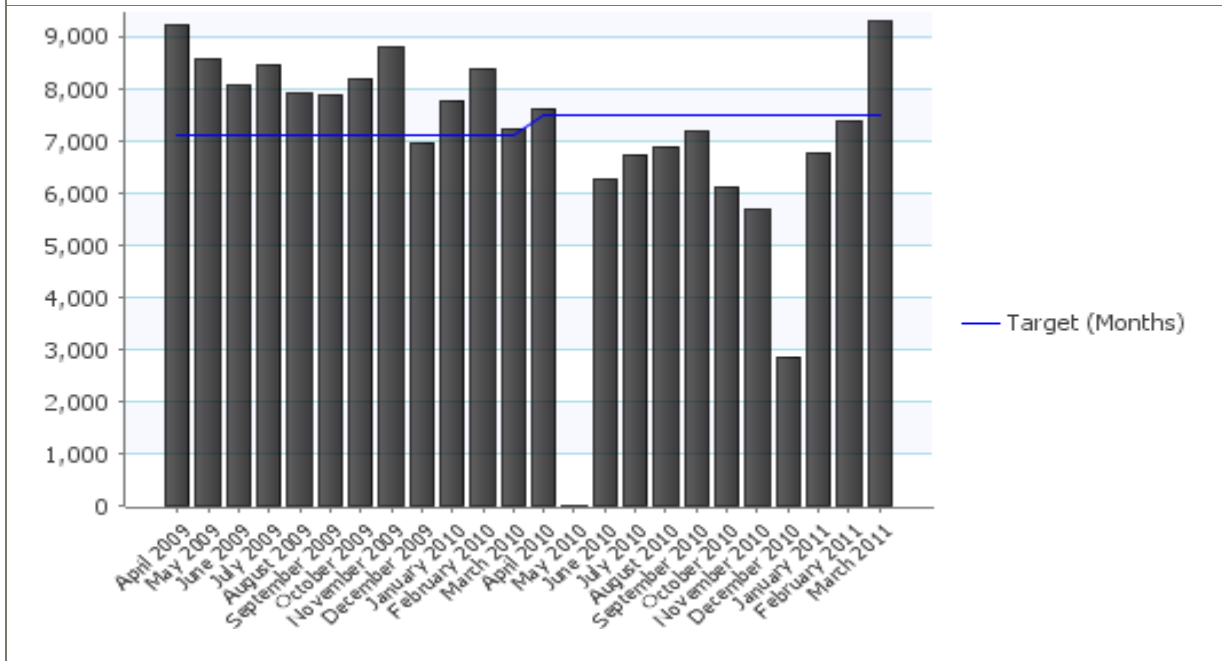
Sport and Physical Activity Report Card

LPI0032 SR1 River Park Leisure Centre - Throughput



Comment
Throughput improved in quarter four, apart from January due to cold weather.

LPI0509 SR2 Meadowside Centre - Throughput



Comment
Throughput figures improved in quarter four apart from January due to the cold weather.